# NOTICE OF BUDGET HEARING MEETING AND AGENDA
# STONEGATE NORTH VILLAGES METROPOLITAN DISTRICT
# DOUGLAS COUNTY, COLORADO

**WEDNESDAY, NOVEMBER 18, 2026**

Stonegate North Villages Metropolitan District Community Center
9550 Stonegate Parkway, Parker, Colorado at 5:30 p.m.

| **Board of Directors:** | **Term Expiration** |
|---|---|
| Vicky Strain – President | 5/2027 |
| Tim Sepp – Secretary | 5/2029 |
| Robert Kuehl – Director | 5/2027 |
| Jon Kool – Director | 5/2029 |
| Vacant – Director | 5/2029 |

## AGENDA

1. Call to Order and Declaration of Quorum
2. Disclosure Matters
3. Approval of the Agenda
4. Public Comment

## CONSENT AGENDA

5. Approval of Minutes – August 26, 2026
6. Payment of Claims – October 28, 2026

## OUTSIDE PROFESSIONAL REPORTS

1. Financial Reporting
    - A. Financial Reports – September 30, 2026
    - B. 2027 Budget Hearing
        1. Review of 2027 Budget Memorandum and Calendar
        2. Review of Residential Valuation Changes and Budget Impact
        3. Presentation of the Proposed 2027 Budget
        4. Public Hearing and Consideration of Public Objections
        5. Board Consideration and Adoption of the 2027 Budget
        6. Adoption of the 2027 Spending Authorization
        7. Approval and Certification of the 2027 Mill Levy
    - C. 2026 Audit Proposal
2. Maintenance Reports
    - A. Landscaping
        1. Monthly Reports
        2. Native Projects Update
    - B. Pool
        1. Closing Reports
    - C. Community Center, Parks, Playgrounds, Basketball and Tennis Courts
        1. Playgrounds Replacement Estimate
        2. Basketball Hoops Replacement Estimate
        3. District Office Computer & Surveillance Estimate
3. District Manager
    - A. Correspondence Received
        1. ARC Eye Reports (if any)
    - B. Rules & Regulations Update
    - C. Fencing & Wall Update

D. Décor for Upcoming Season
E. Vendor Holiday Party

4. Communication/Branding
5. Legal Reports
6. Adjournment

**NEXT MEETING DATE – REGULAR MEETING:**
**Wednesday, February 24, 2027 at 5:30 PM at the Community Center**